

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Practical Nursing

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2019

### PNG5 Program Health Tool 2018-19

Fanshawe College

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## 18/19 PROGRAM HEALTH TOOL

Program

PNG5 Practical Nursing

School: Nursing

18/19 Total Score

Satisfactory / 3.2

## Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.9
Enrolment Management	Exceptional / 4.05
Optimize Use of Resources	Marginal / 2
Total Score	Satisfactory / 3.2

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>			<b>Satisfactory / 3.2</b>	↑ 12.7%	<b>Satisfactory / 2.84</b>	<b>Satisfactory / 2.92</b>	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>		<b>Very Good / 3.9</b>	↑ 9.9%	<b>Very Good / 3.55</b>	<b>Very Good / 3.7</b>	3.00
KPI Student Satisfaction	15%	Value Count Score	83.44 % 80 <b>Very Good</b>	↑ 2.5%	81.38 % 47 <b>Exceptional</b>	84.87 % 76 <b>Exceptional</b>	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 10 <b>Exceptional</b>	↑ 29.4%	77.27 % 22 <b>Marginal</b>	95.65 % 23 <b>Very Good</b>	87.50%
Total KPI Graduation Rate	15%	Value Count Score	96.21 % 264 <b>Exceptional</b>	↑ 0.7%	95.56 % 90 <b>Exceptional</b>	94.74 % 95 <b>Exceptional</b>	75.00%
Graduate Related Employment	15%	Value Count Score	87.88 % 33 <b>Exceptional</b>	↑ 29.9%	67.65 % 34 <b>Satisfactory</b>	56.00 % 25 <b>Marginal</b>	65.83%
Program SFS Score	15%	Value Score	4.46 <b>Marginal</b>	↑ 0.6%	4.43 <b>Marginal</b>	4.52 <b>Marginal</b>	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	83.20 % <b>Satisfactory</b>	↓ -9.9%	92.37 % <b>Very Good</b>	91.92 % <b>Very Good</b>	84.06%
Communication Skills		Value	85.71 %	↓ -9.2%	94.44 %	97.50 %	
Critical Thinking/Problem Solving		Value	80.29 %	↓ -9.6%	88.81 %	89.00 %	
Information Management		Value	81.48 %	↓ -15.4%	96.30 %	84.21 %	
Interpersonal		Value	89.29 %	↓ -7.3%	96.30 %	90.00 %	
Personal		Value	82.14 %	↓ -13.0%	94.44 %	96.25 %	
Numeracy		Value	89.29 %	↑ 0.5%	88.89 %	85.00 %	
Job Specific Skills and Knowledge		Value	83.93 %	↓ -9.4%	92.59 %	92.50 %	
<b>Enrolment Management</b>	<b>40%</b>		<b>Exceptional / 4.05</b>	↑ 22.0%	<b>Very Good / 3.32</b>	<b>Very Good / 3.45</b>	
Domestic Eligible Applicants to Target	10%	Value Score	9.59 <b>Exceptional</b>	↓ -7.8%	10.40 <b>Exceptional</b>	10.54 <b>Exceptional</b>	4.21
International Eligible Applicants to Target	10%	Value Score	8.50 <b>Exceptional</b>	↑ 128.9%	3.71 <b>Marginal</b>	2.17 <b>Marginal</b>	5.81
Domestic First Level Enrolment	10%	Value Score	91 <b>Exceptional</b>	↑ 1.1%	90 <b>Exceptional</b>	91 <b>Exceptional</b>	25.00
International First Level Enrolment	10%	Value Score	8 <b>Marginal</b>	→ 0.0%	8 <b>Satisfactory</b>	7 <b>Satisfactory</b>	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 <b>Satisfactory</b>	↑ 1.2%	0.99 <b>Marginal</b>	0.99 <b>Marginal</b>	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.04 <b>Exceptional</b>	↑ 4.0%	1.00 <b>Satisfactory</b>	0.96 <b>Marginal</b>	1.00
Domestic First Level Progression	10%	Value Score	92.31 % <b>Very Good</b>	↑ 10.8%	83.33 % <b>Very Good</b>	98.89 % <b>Exceptional</b>	80.63%
International First Level Progression	10%	Value Score	100.00 % <b>Exceptional</b>	↑ 33.3%	75.00 % <b>Unsatisfactory</b>	85.71 % <b>Marginal</b>	89.74%
Domestic Program Retention	10%	Value Score	90.46 % <b>Very Good</b>	↓ -2.2%	92.52 % <b>Exceptional</b>	92.32 % <b>Exceptional</b>	75.00%
International Program Retention	10%	Value Score	88.89 % <b>Very Good</b>	↓ -1.2%	90.00 % <b>Very Good</b>	87.50 % <b>Very Good</b>	75.61%
Domestic Market Share	5%	Value Score	5.60 % <b>Unsatisfactory</b>	↑ 8.7%	5.15 % <b>Unsatisfactory</b>	4.91 % <b>Unsatisfactory</b>	21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>		<b>Marginal / 2</b>	→ 0.0%	<b>Marginal / 2</b>	<b>Marginal / 2</b>	
Total Revenue (thousands)	25%	Value Score	CAN\$ 2194.06 <b>Exceptional</b>	↑ 2.4%	CAN\$ 2141.81 <b>Exceptional</b>	CAN\$ 2228.02 <b>Exceptional</b>	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 1342.18	↓ -2.6%	CAN\$ 1377.88	CAN\$ 1379.85	
PS Tuition (thousands)		Value	CAN\$ 622.17	↑ 13.5%	CAN\$ 548.28	CAN\$ 638.73	
International Tuition (thousands)		Value	CAN\$ 220.05	↑ 6.0%	CAN\$ 207.53	CAN\$ 199.81	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 9.66	↑ 18.9%	CAN\$ 8.12	CAN\$ 9.63	
Contribution to Overhead	75%	Value Score	2.48 % <b>Unsatisfactory</b>	↓ -84.2%	15.66 % <b>Unsatisfactory</b>	16.67 % <b>Unsatisfactory</b>	40.26%

Unsatisfactory &lt;=1.75

Marginal &lt;=2.5

Satisfactory &lt;=3.25

Very Good &lt;=4

Exceptional &gt;4

